

Form FC-4
[See rule 17]

Darpan ID*** : DL/2017/0171603

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

(i). Number : 231660757

(ii). Date : 25/01/2007

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 34144731.00

(b) Income During the year*:

(i) Interest: 1828661.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	PHC Management Rajasthan Jaipur Rajasthan 302015	2016	61558.00
Total			61558.00

(c) Foreign Contribution received during the financial year

(i) Directly from a foreign source: 179342086.00

(ii) as transfer from a local source: 30016130.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 245393166.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	INDIA HEALTH ACTION TRUST	Institutional	404 Ratan Square 20AVidhan Sabha Marg Lucknow UP , India, Email Id: , Website Address :	Social	Uttar pradesh health action and reform UPHAAR	1500000.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	USAID INDIA	Institutional	C/o AMERICAN EMBASSY, SHANTIPATH, CHANAKYA PURI, NEW DELHI 110021 , India, Email Id: INDIARFMO@US AID.GOV, Website Address : http://www.usaid.gov/in	Social	Focus on improved reproductive maternal newborn child and adolescent health	28516130.00
3	WISH FOUNDATION USA	Institutional	1110 MERIDIAN DRIVE, PRESTO, PENNSYLVANIA 15142-1030, USA , United States of America, Email Id: , Website Address :	Social	Implementation and management of the Wadhwani Initiative for Sustainable Healthcare WISH project	69315048.00
4	THE IMMUNITY CHARM FOUNDATION	Institutional	3827 MASSACHUSETTS AVENUE WASHINGTON DC 20016 , United States of America, Email Id: , Website Address :	Social	Support Testing of the Effectiveness of the Immunity Charm	3214365.00
5	THE LEMELSON FOUNDATION	Institutional	45 SW ANKENY ST STE 200 PORTLAND , United States of America, Email Id: , Website Address :	Social	Scaling Innovations and empowering biotech entrepreneur	4570523.00
6	SUNIL AND NITA WADHWANI FAMILY FOUNDATION	Institutional	1110 MERIDIAN DRIVE, PRESTO, PENNSYLVANIA, USA 15142 , United States of America, Email Id: SWADHWANI@SWAT-CAPITAL.COM, Website Address :	Social	Implementation and management of the Wadhwani Initiative for Sustainable Healthcare WISH project	102242150.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	179342086.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Primary Healthcare and Innovation	Rajasthan Jaipur Rajasthan 302015	8997538.00	0.00	54180717.00	0.00	54022529.00	0.00	9155726.00	0.00
2	Mohalla Clinic and Program Support management	Delhi Delhi 110020	25097193.00	0.00	12339968.00	0.00	97514646.00	0.00	50982235.00	0.00

3	Technical Support Unit TSU	mp Bhopal Madhya Pradesh46 2016	0.00	0.00	18078118.00	0.00	18078118.00	0.00	0.00	0.00
4	UPHAAR	UP Lucknow Uttar Pradesh22 6010	50000.00	0.00	9298846.00	0.00	9298846.00	0.00	50000.00	0.00
5	Health and Wellness Centre Tea Garden	Assam Guwahati Assam781 006	0.00	0.00	6291066.00	0.00	6291066.00	0.00	0.00	0.00
Total			34144731.00	0.00	211248435.00	0.00	185205205.00	0.00	60187961.00	0.00

(b) Details of utilisation of foreign contribution:

- (i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):113763790.00
(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :69232330.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or.
(B) the security, strategic, scientific or echnomic interest of the state; or
(C) the public interest; or
(D) freedom or fairness of election to any legislature; or
(E) friendly relations with any foreign state; or
(F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assests	Computer and Hardware	SNWFF project implementation purpose	1398620.00
(ii)	Creation of movable assests	Furniture and furniture	SNWFF project implementation purpose	53680.00
(iii)	Creation of movable assests	Office equipment	SNWFF project implementation purpose	356306.00
(iv)	Creation of movable assests	Software	SNWFF project implementation purpose	79261.00
	Total			1887867.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	APPL foundation	16/11/2018	Social	321218.00
	Total			321218.00

(e) Total utilisation In the year (Rs.)(b+c+d) 185205205.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	6856000.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	6856000.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 0.00

(b) in FC designated bank account: 46093917.00

(c) in utilisation bank account(s): 5875.00

5. Details of foreigners as Key functionary/working/associated: 0.00

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
ICICI BANK LTD	9A, PHELPS BUILDING, INNER CIRCLE, CONNAUGHT PLACE, 110001, New Delhi, Delhi, Delhi			ICIC0000007	XXXXXXXXX6568	

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

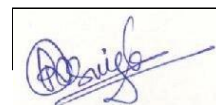
Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
ICICI BANK LTD	9A, PHELPS BUILDING, INNER CIRCLE, CONNAUGHT PLACE, 110001, New Delhi, Delhi, Delhi			ICIC0000007	XXXXXXXXX6568	
ICICI BANK LTD	9A, PHELPS BUILDING, CONNAUGHT PLACE, New Delhi-100001, New Delhi, Delhi, Delhi			ICIC0000007	XXXXXXXXX6162	

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



A handwritten signature in blue ink, enclosed in a black rectangular box. The signature is stylized and appears to be 'D. Singh'.

Ministry of Home Affairs

RAJESH RANJAN SINGH
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs