

Form FC-4

[See rule 17]

Darpan ID : DL/2017/0171603

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March,

1. (a) Name and address of person/association: Lords Education and Health Society
2nd Floor, Building No 70, Ring Road, Lajpat Nagar 3, New Delhi, 110024

(b) FCRA registration/prior permission number and date: 231660757 25/01/2007

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 36224374.00

(b) Income During the year*:

(i) Interest: 2977033.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
--------	---------------------------------------	--	------------------------------

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 276983813.00

(ii) as transfer from a local source: 48367202.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 364552422.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Intel	Institutional	2200 Mission College Blvd. Santa Clara, CA 95054-1549 USA (408) 765-8080, United States of America, Email Id: , Website Address :	Social	Pandemic Response Technology initiative to combat the novel coronavirus, and intel intends to those fund to accelerate access to technology at the point of patient care	7239195.00
FCRA	Annual Returns for the financial year 2020-2021 has been Submitted on 24/12/2021					Page 1 of 6

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	SELCO FOUNDATION	Institutional	690,15th Cross,2nd Phase J.P.Nagar,Bangalore-560078. , India, Email Id: , Website Address :	Social	Transforming Rural Healthcare Service delivery through innovative technologies and renewable energy	3569000.00
3	USAID INDIA	Institutional	C/o AMERICAN EMBASSY, SHANTIPATH, CHANAKYA PURI, NEW DELHI 110021 , India, Email Id: INDIARFMO@USAID.GOV, Website Address : http://www.usaid.gov/in	Social	Focus on improved reproductive maternal newborn child and adolescent health RMNCH A and COVID 19 relief purpose	44798202.00
4	Pfizer	Institutional	Building 6 ,Dubai Medical City,Dubai-United Arab Emirates. , United Arab Emirates, Email Id: , Website Address :	Social	COVID 19 relief purpose	10004340.00
5	Rural India supporting trust	Institutional	2000 Town Ctr., Ste. 1500 Southfield, MI United States 48075-1195 , United States of America, Email Id: , Website Address :	Social	Sustainable innovative digital health initiative for understand populations and Reversing advancement of Covid 19 by securing immediate health actions	97860863.00
6	Guru Krupa Foundation	Institutional	P.O.Box 81, Jericho, NY 11753, USA , United States of America, Email Id: mp@guru-krupa.org, Website Address :	Social	Providing personal protection equipment PPE kits to safeguard healthcare service providers in the current COVID 19 situation	1862480.00
7	THE LEMELSON FOUNDATION	Institutional	1455 NW OWERTON STREET SWEET 500 PORTLAND , United States of America, Email Id: maggie@lemelson.org, Website Address : https://www.lemelson.org/	Social	Scaling Innovations and empowering biotech entrepreneur	3981450.00
8	WISH FOUNDATION	Institutional	1110 MERIDIAN DRIVE, PRESTO, PENNSYLVANIA 15142-1030, USA , United States of America, Email Id: , Website Address :	Social	Implementation and management of the Wadhwan Initiative for Sustainable Healthcare WISH project	156035485.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	276983813.00

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Primary Healthcare and Innovation and Digital Health and wellness Center	Rajasthan Jaipur Rajasthan 302015	9437074.00	0.00	99082205.00	0.00	68108486.00	0.00	40410793.00	0.00
2	Mohalla Clinic and Program Support	Delhi Delhi 110020	26471914.00	0.00	138323269.00	0.00	96512594.00	0.00	68282589.00	0.00
3	Technical Support Unit TSU, Innovation and Digital Health and wellness Center	MP Bhopal Madhya Pradesh 462016	25125.00	0.00	49908105.00	0.00	34662807.00	0.00	15270423.00	0.00
4	Technical Support Unit TSU and Digital Health and wellness Center	UP Lucknow Uttar Pradesh 226010	53439.00	0.00	13592428.00	0.00	11358018.00	0.00	2287849.00	0.00
5	Digital Health and Wellness Center Tea Garden Innovation Technical support Unit	Assam Guwahati Assam 781006	236822.00	0.00	27422041.00	0.00	18560407.00	0.00	9098456.00	0.00
Total			36224374.00	0.00	328328048.00	0.00	229202312.00	0.00	13535011.00	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 182930156.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 44245098.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 227175254.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of India; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in para 3(a) (Rs.)

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assets	Computer and Hardware	Implementation and management of the Wadhwani Initiative for Sustainable Healthcare WISH project	18800.00
(ii)	Creation of movable assets	Furniture and Fixture	Implementation and management of the Wadhwani Initiative for Sustainable Healthcare WISH project	29300.00
(iii)	Creation of movable assets	Office equipment Plant and Machinery	Implementation and management of the Wadhwani Initiative for Sustainable Healthcare WISH project	59450.00
(iv)	Creation of movable assets	Software	Implementation and management of the Wadhwani Initiative for Sustainable Healthcare WISH project	652508.00
	Total			760058.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	University of Chicago Trust	14/08/2020	Social	1267000.00
	Total			1267000.00

(d) Total utilisation in the year (Rs.)(a+b+c) 228442254.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance of FD	6856000.00
(b)	FD made during the year	330563.00
(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	7186563.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 0.00

(b) in FC designated bank account: 27288679.00

(c) in utilisation bank account(s): 96118793.00

(d) total Rs.(a+b+c): 123407472.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two year:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11Sansad Marg, New Delhi 110 001	011-23374002	fcraoperations.00 691@sbi.co.in	SBIN0000691	XXXXXXXX8236	08/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
ICICI BANK LTD	9A, PHELPS BUILDING, INNER CIRCLE, CONNAUGHT PLACE, 110001, New Delhi, Delhi, Delhi	011-33667777	padmaja.kishore @icicibank.com	ICIC0000007	XXXXXXXX65 68	07/05/2005
ICICI BANK LTD	9A, PHELPS BUILDING, CONNAUGHT PLACE, New Delhi-100001, New Delhi, Delhi, Delhi	011-33667777	padmaja.kishore @icicibank.com	ICIC0000007	XXXXXXXX61 62	15/06/2015
ICICI BANK LTD	9A, PHELPS BUILDING, INNER CIRCLE, CONNAUGHT PLACE, NEW DELHI. 110001, CONNAUGHT PLACE, Delhi, Delhi	011-33667777	padmaja.kishore @icicibank.com	ICIC0000007	XXXXXXXX01 41	27/02/2019

8 *Whether during the period under report:

(i) any foreign contribution was transferred to any FCRA registered association? Yes

Details: Foreign contribution was transferred to FCRA registered organisation

Name University of Chicago Trust FCRA NO- 094421793 for the implementation of a project to set up an innovation hub at the National Health Authority NHA

(ii)	any foreign contribution was transferred to any Non FCRA registered association?	No
(iii)	any functionary of the Association has been prosecuted or convicted under the law of the land?	No
(iv)	any asset created out of foreign contribution is registered in names other than the name of Association?	No
(v)	any domestic contribution has been created in any FCRA Account?	No
(vi)	the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?	No
(vii)	the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission?	No
(viii)	the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?	No
(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We Rajesh Ranjan Singh hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



RAJESH RANJAN SINGH

[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)

